

**MCILS**

**July 9, 2013**

**Commissioner's Meeting  
Packet**

---

---

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

---

---

**JULY 9, 2013**  
**COMMISSION MEETING**  
**AGENDA**

---

- 1) Approval of June 11, 2013 Commission Meeting Minutes
- 2) Operations Reports Review
- 3) Budget Update
- 4) Rule-Making Update and Discussion
- 5) Training Update
- 6) Discussion of New Screener Positions
- 7) Public Comment
- 8) Set Date and Time of next Regular Meeting of the Commission
- 9) Executive Session, if needed (Closed to Public)

**(1.)**  
**June 11, 2013**  
**Commission Meeting**  
**Minutes**

**Maine Commission on Indigent Legal Services – Commissioners Meeting  
June 11, 2013**

**Minutes**

**Commissioners Present:** Steven Carey, Marvin Glazier, Susan Roy  
**MCILS Staff Present:** John Pelletier, Ellie Brogan

<b>Agenda Item</b>	<b>Discussion</b>	<b>Outcome/Action Item/Responsible Party</b>
Approval of May 14, 2013 Commission Meeting Minutes	Copy of minutes received by all Commissioners.	Commissioner Glazier moved for the approval of the minutes. Commissioner Roy seconded. All present voted in favor. Approved.
Operations Reports Review	<p>Director Pelletier presented the <u>May 2013 Operations Reports</u> to the Commissioners. May was the third highest month for new cases opened in DefenderData this fiscal year. The average price per voucher was down from the price in April, but was still well above our fiscal year average. Director Pelletier thought the high voucher totals in April were on account of attorneys being concerned that the Commission would run out of money. This similar rise in average voucher amounts was seen at the end of last fiscal year as well.</p> <p>Counsel fee collections for April were down considerably from March, and were below our average monthly collections this fiscal year. Director Pelletier indicated that the tax offset program will cause collection totals to rise for a couple of months early in the calendar year and then subside. The Commission is on track to collect approximately \$600,000 this fiscal year, roughly \$50,000 less than what was collected last year. The Commission staff is spending revenue funds as it becomes available on attorney voucher payments.</p> <p>Chair Carey inquired about the increase in average voucher totals for appeal cases in May. Director Pelletier explained that there were several complex appeals that had been submitted including an arson case and several homicide cases. Chair Carey asked Commission staff to start documenting payment of unusually large vouchers.</p> <p>Director Pelletier updated the Commissioners on his meeting with Purchasing about the Commission's contracts for Somerset County and with Justice Works. The Somerset</p>	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	<p>County contract expires at the end of May. Director Pelletier explained the current contract provides for a second one-year extension that will be executed and will run out in June 2014. The Commission should address the Somerset County contract bid process this Fall. Director Pelletier will conduct an analysis and report back to the Commissioners. The Justice Works contract for Defenderdata is also expiring and it did not have a renewal clause. Instead, it contains a month to month continuation of the software licensing agreement. The Commission and Justiceworks have agreed to change this to an extension of the original term for an additional thirteen months, until June 30, 2014.</p>	
Budget and Legislative Update	<p>Director Pelletier updated the Commissioners on the status of the budget. The Appropriations Committee voted to adopt the Governor's recommendations to raise the hourly rate to \$55/hr in FY'15 and to fully fund the Commission according to our projections. Should the budget be enacted, the hourly rate will be \$50/hr in FY'14 and \$55/hr in FY'15. During the budget process, Director Pelletier communicated with members of the Appropriations Committee and learned that there was mixed support for an even greater hourly rate increase. Supporters of the increase were interested in accommodating members who were interested in achieving statewide screening capacity. Director Pelletier sent a memo to the Appropriations Committee with a proposal for expanded financial screener services. That proposal included one part-time screener position to cover Hancock and Washington Counties, one part-time screener position for Aroostook County, and one part-time screener who would be stationed in the central office in Augusta. That central office position would receive information from the field screeners about cases that merit further investigation. This screener would have access to Maine Revenue records, BMV records, bank records and other records to verify an individual's eligibility. These three positions would start October 1, 2013.</p> <p>The discussion then turned to the hourly rate increase. Chair Carey thanked Commissioners Glazier, Mitchell, Roy, and Spirer for their efforts during the past year to raise the hourly rate through rulemaking. Chair Carey suggested that going forward the Commission should strive to have more communication with the legislative committees who oversee the Commission's funding. Chair Carey thanked Senator Valentino, Representative Priest, and the Judiciary Committee who supported an hourly rate increase to \$60/hr and \$65/hr. Chair Carey thanked Representative Carey and Representative Frey, and Michael Cianchette from the Governor's Office for their help this legislative session.</p>	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	<p>Chair Carey also thanked Avery Day, Woody Hanstein, Charlie Sutton, Walt McKee, among many others, for their efforts this legislative session to raise the hourly rate for attorneys.</p> <p>Chair Carey highlighted the fact that there is a \$5.5 million dollar increase over the Commission's existing baseline budget in the proposed biennial budget and that there is a hourly rate increase, albeit much lower than the Commission would like, but nevertheless still a raise. He vowed that the Commission will continue to push for an hourly rate increase.</p> <p>The Commissioners then voted to adopt an emergency rule to amend the fee schedule to reflect an hourly rate of \$50 and \$55 over the next two fiscal years as required by language in the pending budget bill. In doing so, the Commission found that the rulemaking was necessary to avoid an immediate threat to the general welfare and found that an emergency existed requiring modification of the rule.</p>	<p>Commissioner Glazier moved to adopt the proposed rule and findings as described by Director Pelletier, provided the budget as voted becomes law; Commissioner Roy seconded. All voted in favor.</p>
Training Update	<p>Deputy Director Brogan updated the Commissioners on the recent Advanced Juvenile training that was held in May and on the upcoming minimum standards video replay for criminal, juvenile, child protection, and emancipation being held in June. Director Pelletier told the Commissioners that he would view the videos to see whether they have become dated and if live trainings need to be organized. Deputy Director Brogan also outlined the trainings that the Commission would be organizing in the next 12 months, including training for lawyer of the day. Chair Carey suggested that the Commission start thinking about rulemaking for lawyer of the day – either a separate rule or revise an existing rule.</p>	
Annual Renewal Process	<p>Deputy Director Brogan told the Commissioners that the 2013 annual renewal form for case assignments was now available on the Commission's website and that the due date for returning the application was July 15. After a brief discussion about the possibility of attorneys leaving the rosters due to the hourly rate not being increased, Director Pelletier told the Commissioners that staff will be keeping track of attorneys who do not submit renewal applications based on that reason. To date, one attorney has left the rosters due to</p>	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	the lack of a rate increase.	
Public Comment	<p>Robert Ruffner, Esq., submitted a public comment:</p> <ul style="list-style-type: none"> <li>○ Congratulated Commissioner Carey on his appointment as Commission Chair;</li> <li>○ Informed the Commissioners that how they go about emergency rulemaking and the record they make is more important than the actual vote;</li> <li>○ Lawyers would hope and anticipate that findings made last year would be followed through on and not made to wait for a substantial period of time for a rate increase;</li> <li>○ Screener positions: there may be cases where people should be found fully indigent; believes that the State is chasing fool's gold if it thinks there are funds available that they aren't capturing;</li> <li>○ Read a letter that he will submit to the Commission at a later date concerning his removal from the rosters for some court locations and case types due to the hourly rate not being raised.</li> </ul>	
Adjournment of meeting	The Commission then voted to adjourn with the next meeting to be on July 9, 2013 at 9:30 a.m.	Commissioner Glazier made a motion to adjourn. Commissioner Roy seconded. All present voted in favor.

**(2.)**  
**Operations Reports**  
**Review**



---

---

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

---

---

**TO:** MCILS COMMISSIONERS  
**FROM:** JOHN D. PELLETIER, EXECUTIVE DIRECTOR  
**SUBJECT:** JUNE 2013 OPERATIONS REPORTS  
**DATE:** JULY 2, 2013

---

Attached you will find the June, 2013 Operations Reports for your review and our discussion at the upcoming Commission meeting on July 9, 2013. A summary of the operations reports follows:

- 1,950 new cases were opened in the DefenderData system in June. This was a 200 case decrease from May.
- The number of vouchers submitted electronically in June was 2,261, a decrease of 3 vouchers from May, totaling \$949,650.77, an increase of \$49,000 over May. In June, we paid 2,961 electronic vouchers totaling \$1,170,000.67. (See Budget Memo).
- There were 3 paper vouchers submitted and paid in June, totaling \$1,176.63.
- The average price per voucher in June was \$395.13, down \$35 per voucher from May. For the entire fiscal year the average cost per voucher was \$407.88, up \$2.99 per voucher over the previous fiscal year.
- Appeals and post conviction review cases remained the highest average vouchers in June. Our largest paid voucher for the month was approximately \$7,500.00, and we had only 3 other vouchers that exceeded \$3,000.00.

In our All Other Account, the total expenses for the month of June were \$1,144,867.67. Of that amount, only \$10,183.25 was devoted to the Commission's operating expenses.

In the Personal Services Account, we had \$40,523.63 in expenses for the month of June.

In the Revenue Account, our monthly transfer from the Judicial Branch for counsel fees for the month of June, which reflects May's collections, totaled \$66,568.28, up \$25,000 from the previous month and above our average monthly collections for the year. For the entire fiscal year our collections totaled \$595,444.03. Collections were down \$40,441 from the previous fiscal year, but were within \$1,003 of our budget allotment. The allotment is set based on projections by the Revenue Forecasting Commission.

Our Conference Account balance, which will carry forward into the new fiscal year, totals \$19,602.53, with only \$500 - \$800 in expenses related to our recent minimum standards training remaining to be paid.

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

**Activity Report by Case Type**

6/30/2013

DefenderData Case Type	Jun-13						Fiscal Year 2013			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
Appeal	5	6	\$ 6,125.57	11	\$ 9,565.72	\$ 869.61	112	130	\$ 154,001.03	\$ 1,184.62
Child Protection Petition	165	328	\$ 170,171.24	393	\$ 191,394.09	\$ 487.01	1,901	3,365	\$ 1,690,784.00	\$ 502.46
Drug Court	0	7	\$ 3,425.00	8	\$ 3,560.00	\$ 445.00	18	129	\$ 47,771.76	\$ 370.32
Emancipation	17	9	\$ 1,959.38	13	\$ 2,296.94	\$ 176.69	126	107	\$ 24,304.91	\$ 227.15
Felony	479	530	\$ 329,462.73	650	\$ 396,285.95	\$ 609.67	5,954	6,011	\$ 3,854,793.30	\$ 641.29
Involuntary Civil Commitment	72	45	\$ 9,187.22	77	\$ 13,022.74	\$ 169.13	869	824	\$ 135,284.33	\$ 164.18
Juvenile	68	83	\$ 32,053.84	116	\$ 31,217.08	\$ 269.11	1,406	1,531	\$ 509,632.33	\$ 332.88
Lawyer of the Day - Custody	197	168	\$ 31,163.72	243	\$ 44,913.70	\$ 184.83	2,512	2,371	\$ 432,756.20	\$ 182.52
Lawyer of the Day - Juvenile	46	44	\$ 7,627.86	66	\$ 11,308.58	\$ 171.34	548	527	\$ 95,042.61	\$ 180.35
Lawyer of the Day - Walk-in	105	105	\$ 20,190.66	131	\$ 25,132.78	\$ 191.85	1,314	1,297	\$ 242,039.35	\$ 186.61
Misdemeanor	586	617	\$ 201,067.05	823	\$ 268,167.76	\$ 325.84	7,576	7,767	\$ 2,527,263.74	\$ 325.38
Petition, Modified Release Treatment	0	12	\$ 4,320.55	6	\$ 1,141.25	\$ 190.21	11	52	\$ 15,217.39	\$ 292.64
Petition, Release or Discharge	0	0		0			0	4	\$ 1,170.00	\$ 292.50
Petition, Termination of Parental Rights	8	22	\$ 16,248.60	40	\$ 25,716.90	\$ 642.92	179	447	\$ 279,377.60	\$ 625.01
Post Conviction Review	10	4	\$ 9,671.98	4	\$ 5,608.42	\$ 1,402.11	100	81	\$ 74,880.29	\$ 924.45
Probation Violation	144	134	\$ 38,360.20	161	\$ 46,735.02	\$ 290.28	1,630	1,581	\$ 516,439.25	\$ 326.65
Represent Witness on 5th Amendment	1	0		1	\$ 330.00	\$ 330.00	20	14	\$ 5,911.40	\$ 422.24
Review of Child Protection Order	43	143	\$ 67,508.17	212	\$ 91,783.58	\$ 432.94	636	1,847	\$ 826,034.31	\$ 447.23
Revocation of Administrative Release	4	4	\$ 1,107.00	6	\$ 1,820.16	\$ 303.36	49	49	\$ 15,022.77	\$ 306.59
<b>DefenderData Sub-Total</b>	<b>1,950</b>	<b>2,261</b>	<b>\$ 949,650.77</b>	<b>2,961</b>	<b>\$ 1,170,000.67</b>	<b>\$ 395.14</b>	<b>24,961</b>	<b>28,134</b>	<b>\$ 11,447,726.57</b>	<b>\$ 406.90</b>
<b>Paper Voucher Sub-Total</b>	<b>3</b>	<b>3</b>	<b>\$ 1,176.63</b>	<b>3</b>	<b>\$ 1,176.63</b>	<b>\$ 392.21</b>	<b>19</b>	<b>19</b>	<b>\$ 35,420.67</b>	<b>\$ 1,864.25</b>
<b>TOTAL</b>	<b>1,953</b>	<b>2,264</b>	<b>\$950,827.40</b>	<b>2,964</b>	<b>\$1,171,177.30</b>	<b>\$ 395.13</b>	<b>24,980</b>	<b>28,153</b>	<b>\$ 11,483,147.24</b>	<b>\$ 407.88</b>

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

**FY13 FUND ACCOUNTING**

AS OF 06/30/2013

Account 010 95F Z112 01 (All Other)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY13 Total
FY13 Professional Services Allotment		\$ 2,884,397.00	\$	2,687,500.00	\$	2,965,472.00	\$	926,391.00	
FY13 General Operations Allotment		\$ 26,980.00	\$	26,979.00	\$	26,979.00	\$	26,979.00	
Financial Order Adjustment							\$	450,000.00	
Financial Order Adjustment							\$	(65,000.00)	
Financial Order Adjustment							\$	463,000.00	
Financial Order Adjustment							\$	463,000.00	
Financial Order Adjustment							\$	1,000,000.00	
<b>Total Budget Allotments</b>		<b>\$ 2,911,377.00</b>	<b>\$</b>	<b>2,714,479.00</b>	<b>\$</b>	<b>2,992,451.00</b>	<b>\$</b>	<b>3,264,370.00</b>	<b>\$ 11,882,677.00</b>
Total Expenses	1	\$ (953,054.83)	\$	(1,196,839.34)	\$	(1,225,631.31)	\$	(1,303,454.30)	\$ (4,678,979.78)
	2	\$ (1,091,744.87)	\$	(1,040,258.62)	\$	(968,634.92)	\$	(877,922.18)	\$ (3,978,560.59)
	3	\$ (680,952.30)	\$	(539,256.04)	\$	(860,059.77)	\$	(1,144,867.67)	\$ (3,225,135.78)
Encumbrances		\$ (185,625.00)	\$	61,875.00	\$	61,875.00	\$	61,875.00	\$ -
<b>TOTAL REMAINING</b>		<b>\$ (0.00)</b>	<b>\$</b>	<b>(0.00)</b>	<b>\$</b>	<b>(0.00)</b>	<b>\$</b>	<b>0.85</b>	<b>\$ 0.85</b>

**Q4 Month 12 (as of 06/30/13)**

**INDIGENT LEGAL SERVICES**

Counsel Payments	\$ (1,085,554.62)
Somerset County	\$ (20,625.00)
Subpoena Witness Fees	\$ -
Private Investigators	\$ (5,736.75)
Mental Health Expert	\$ (260.00)
Transcripts	\$ (13,662.10)
Other Expert	\$ (7,337.50)
Process Servers	\$ (659.20)
Interpreters	\$ (849.25)
	\$ -

**SUB-TOTAL ILS \$ (1,134,684.42)**

**OPERATING EXPENSES**

Cell Phones	\$ (113.27)
DefenderData	\$ (4,204.00)
Mileage/Tolls/Parking	\$ (1,410.29)
Mailing/Postage/Freight	\$ (999.69)
Parking Fees	\$ (600.00)
Service Center Fees	\$ -
Office Supplies/Equip.	\$ (191.23)
Lodging	\$ -
Notary Fees	\$ -
Office Equipment Rental	\$ (137.95)
OIT/TELCO	\$ (2,526.82)
<b>SUB-TOTAL OE</b>	<b>\$ (10,183.25)</b>

**TOTAL \$ (1,144,867.67)**

**INDIGENT LEGAL SERVICES**

Q4 Allotment	\$ 3,264,370.00
Q4 Expenditure for Somerset cty PDP contract from Q1 Allotment	\$ 61,875.00
Q4 Expenses as of 06/30/13	\$ (3,326,244.15)
Remaining FY13 Allotment as of 06/30/13	\$ 0.85

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY13 FUND ACCOUNTING**  
As of 06/30/13

Account 014 95F Z112 01 (Revenue)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY13 Total
<b>Total Budget Allotments</b>		\$ 149,124.00	\$ 149,124.00	\$ 149,124.00	\$ 149,125.00	\$ 596,497.00			
Financial Order Adjustment	1		4		7		10		
Financial Order Adjustment	2		5		8		11		
Budget Order Adjustment	3	\$ (26,892.00)	6	\$ (7,469.00)	9	\$ (542.00)	12	\$ 34,903.00	
<b>Total Budget Allotments</b>		\$ 122,232.00	\$ 141,655.00	\$ 148,582.00	\$ 184,028.00	\$ 596,497.00			
Collected Revenue from JB	1		4	\$ 41,696.86	7	\$ 50,352.17	10	\$ 54,652.91	
Collected Revenue						\$ 100.00			
Collected Revenue from JB	2	\$ 77,964.58	5	\$ 59,172.43	8	\$ 52,226.36	11	\$ 41,998.42	
Transfer from conference account						\$ 542.39			
Returned check for overpayment						\$ 171.75		\$ 160.00	
Collected Revenue from JB	3	\$ 45,020.66	6	\$ 42,960.39	9	\$ 61,081.83	12	\$ 66,568.28	
Collected Counsel Fee								\$ 775.00	
<b>TOTAL REVENUE COLLECTED</b>		\$ 122,985.24	\$ 143,829.68	\$ 164,474.50	\$ 164,154.61	\$ 595,444.03			
Total Expenses	1		4		7		10		
	2	\$ (542.39)	5		8		11	\$ (67,233.53)	
	3	\$ (121,688.85)	6	\$ (141,654.64)	9	\$ (149,124.00)	12	\$ (107,861.92)	
<b>TOTAL REMAINING</b>		\$ 0.76	\$ 0.36	\$ 0.39	\$ 8,932.55	\$ 8,934.06			

**Q4 Month 12 (as of 06/30/13)**

**DEFENDER DATA COUNSEL PAYMENTS**

	\$ (85,622.68)
<b>SUB-TOTAL ILS</b>	
<b>OVERPAYMENT REIMBURSEMENTS</b>	\$ (501.25)
Paper Voucher	\$ (807.20)
Somerset County CDs	\$ (155.00)
Private Investigators	\$ (4,695.72)
Mental Health Expert	\$ (2,275.00)
Transcripts	\$ (6,645.00)
Other Expert	\$ (7,490.00)
Process Servers	\$ (171.32)
<b>SUB-TOTAL OE</b>	\$ (22,740.49)
<b>TOTAL</b>	\$ (22,740.49)

**INDIGENT LEGAL SERVICES**

FY13 Allotment	\$ 596,497.00
YTD Collected Revenue	\$ 594,901.64
YTD Expenses	\$ (587,562.94)
YTD Reimbursements	\$ (6,563.70)
Unexpended Cash	\$ 775.00

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY13 FUND ACCOUNTING**  
AS OF 06/30/2013

<b>Account 010 95F Z112 01</b> <b>(Personal Services)</b>	<b>Mo.</b>	<b>Q1</b>	<b>Mo.</b>	<b>Q2</b>	<b>Mo.</b>	<b>Q3</b>	<b>Mo.</b>	<b>Q4</b>	<b>FY13 Total</b>
FY13 Allotment	\$	165,613.00	\$	146,660.00	\$	153,265.00	\$	112,316.00	\$ 577,854.00
Financial Order Adjustments	\$	(51,400.00)	\$	(24,410.00)					
Budget Order Adjustments	\$	(67.00)	\$	(5,938.00)	\$	(8,995.00)	\$	15,000.00	
<b>Total Budget Allotments</b>	<b>\$</b>	<b>114,146.00</b>	<b>\$</b>	<b>116,312.00</b>	<b>\$</b>	<b>144,270.00</b>	<b>\$</b>	<b>127,316.00</b>	<b>\$ 502,044.00</b>
Total Expenses	1 \$	(48,341.22)	4 \$	(39,386.82)	7 \$	(51,529.04)	10 \$	(39,285.06)	
	2 \$	(29,487.98)	5 \$	(40,076.59)	8 \$	(36,572.02)	11 \$	(40,516.88)	
	3 \$	(36,316.33)	6 \$	(36,847.72)	9 \$	(37,012.00)	12 \$	(40,523.63)	
<b>TOTAL REMAINING</b>	<b>\$</b>	<b>0.47</b>	<b>\$</b>	<b>0.87</b>	<b>\$</b>	<b>19,156.94</b>	<b>\$</b>	<b>6,990.43</b>	<b>\$ 26,148.71</b>

<b>Q4 Month 12 (as of 06/30/13)</b>	
Per Diem Payments	\$ (275.00)
Salary	\$ (22,551.20)
Vacation Pay	\$ (653.80)
Holiday Pay	\$ (1,257.44)
Sick Pay	\$ (686.37)
Overtime Pay	\$ -
Health Insurance	\$ (8,194.94)
Dental Insurance	\$ (246.42)
Employer Retiree Health	\$ (2,054.64)
Employer Retirement	\$ (1,374.82)
Employer Group Life	\$ (171.08)
Employer Medicare	\$ (331.82)
Retiree Unfunded Liability	\$ (2,726.10)
<b>TOTAL</b>	<b>\$ (40,523.63)</b>

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**  
**FY13 FUND ACCOUNTING**  
As of 06/30/13

<b>Account 014 95F Z112 02 (Conference Account)</b>	<b>Mo.</b>	<b>Q1</b>	<b>Mo.</b>	<b>Q2</b>	<b>Mo.</b>	<b>Q3</b>	<b>Mo.</b>	<b>Q4</b>	<b>FY13 Total</b>
FY12 Carry Over		\$ 7,404.87							\$ -
<b>Total Budget Allotments</b>			\$ 6,000.00		\$ 20,000.00		\$ 6,000.00		\$ 32,000.00
Budget Order Adjustment			\$ (5,504.00)		\$ (9,496.00)		\$ 15,000.00		
<b>Total Budget Allotments</b>			\$ 496.00		\$ 10,504.00		\$ 21,000.00		\$ 32,000.00
Actual Collected Earned Revenue	1	\$ 134.06	4	\$ 525.00	7		10	\$ 4,575.00	
	2		5	\$ 1,900.00	8		11	\$ 6,400.00	
	3		6	\$ 2,350.00	9		12	\$ 5,200.00	
<b>ACTUAL CASH BALANCE</b>		\$ 7,538.93		\$ 4,775.00		\$ -		\$ 16,175.00	\$ 28,488.93
Total Expenses	1		4		7	\$ (646.42)	10	\$ (70.00)	
	2		5		8	\$ (542.39)	11		
	3		6	\$ (495.96)	9		12	\$ (7,131.63)	
<b>TOTAL REMAINING</b>		\$ -		\$ 0.04		\$ 9,315.19		\$ 8,973.37	\$ 19,602.53

**Q4 Month 12 (as of 06/30/13)**

Collected Revenue	\$ 5,200.00
Videographer	\$ (1,330.00)
Augusta Civic Center	\$ (3,428.01)
Training Refreshments/Meals	\$ (584.92)
Training Supplies	\$ (26.76)
Projector	\$ (529.99)
Training Manuals Printing	\$ (1,231.95)
<b>TOTAL EXPENSES</b>	<b>\$ (7,131.63)</b>

FY13 Allotment	\$32,000.00
FY12 Carry Over	\$7,404.87
FY13 Collected Revenue	\$ 21,084.06
FY13 Expenses	\$ (8,886.40)
	<b>\$19,602.53</b>

**MAINE COMMISSION ON INDIGENT LEGAL SERVICES**

**Activity Report by Court**

5/31/2013

Court	May-13						Fiscal Year 2013			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
ALFSC	145	131	\$ 76,690.67	178	\$ 98,241.39	\$ 551.92	1,573	1,728	\$ 951,807.84	\$ 550.81
AUBSC	79	86	\$ 46,048.01	132	\$ 67,065.33	\$ 508.07	1,060	1,144	\$ 614,955.00	\$ 537.55
AUGDC	76	85	\$ 34,500.09	105	\$ 39,872.62	\$ 379.74	811	1,009	\$ 349,865.06	\$ 346.74
AUGSC	66	94	\$ 47,527.92	113	\$ 49,626.79	\$ 439.18	940	1,018	\$ 506,838.56	\$ 497.88
BANDC	48	58	\$ 19,389.04	122	\$ 32,048.74	\$ 262.69	790	1,126	\$ 334,594.33	\$ 297.15
BANSC	1	6	\$ 3,590.00	8	\$ 5,355.59	\$ 669.45	37	47	\$ 36,063.02	\$ 767.30
BATSC	4	9	\$ 8,587.44	20	\$ 20,903.86	\$ 1,045.19	172	184	\$ 124,480.87	\$ 676.53
BELDC	27	24	\$ 7,807.27	35	\$ 12,221.11	\$ 349.17	387	465	\$ 134,272.60	\$ 288.76
BELSC	19	32	\$ 13,320.88	27	\$ 11,874.64	\$ 439.80	263	286	\$ 138,700.17	\$ 484.97
BIDDC	76	95	\$ 35,614.94	125	\$ 43,688.84	\$ 349.51	1,002	1,118	\$ 425,348.87	\$ 380.46
BRIDC	20	15	\$ 3,868.92	26	\$ 7,159.12	\$ 275.35	214	286	\$ 112,450.96	\$ 393.19
CALDC	22	24	\$ 15,241.48	22	\$ 11,641.36	\$ 529.15	209	194	\$ 79,265.18	\$ 408.58
CARDC	14	20	\$ 7,662.88	18	\$ 7,133.56	\$ 396.31	197	231	\$ 83,851.76	\$ 362.99
CARSC	36	42	\$ 20,854.32	35	\$ 23,115.05	\$ 660.43	374	438	\$ 202,976.59	\$ 463.42
DOVDC	7	13	\$ 3,684.20	18	\$ 4,302.08	\$ 239.00	165	220	\$ 59,214.05	\$ 269.15
DOVSC	1	9	\$ 3,170.00	7	\$ 1,530.00	\$ 218.57	49	66	\$ 30,116.70	\$ 456.31
ELLDC	47	60	\$ 22,780.04	45	\$ 13,042.04	\$ 289.82	668	730	\$ 311,749.64	\$ 427.05
ELLSC	16	17	\$ 12,697.86	12	\$ 5,913.43	\$ 492.79	240	285	\$ 182,150.18	\$ 639.12
FARDC	10	22	\$ 9,920.42	28	\$ 14,171.53	\$ 506.13	378	501	\$ 165,686.48	\$ 330.71
FARSC	8	29	\$ 11,342.19	20	\$ 9,361.68	\$ 468.08	237	255	\$ 140,078.04	\$ 549.33
FORDC	5	5	\$ 1,215.00	9	\$ 2,375.00	\$ 263.89	76	98	\$ 33,183.60	\$ 338.61
HOUDC	24	30	\$ 10,596.42	33	\$ 10,703.86	\$ 324.36	345	385	\$ 118,715.62	\$ 308.35
HOUSC	6	12	\$ 7,799.56	14	\$ 5,661.54	\$ 404.40	129	132	\$ 78,711.96	\$ 596.30
LEWDC	121	170	\$ 55,459.93	219	\$ 71,746.37	\$ 327.61	1,452	1,772	\$ 597,532.04	\$ 337.21
LINDC	17	21	\$ 5,740.96	26	\$ 7,284.28	\$ 280.16	174	225	\$ 77,682.15	\$ 345.25
MACDC	24	20	\$ 6,223.11	29	\$ 11,870.40	\$ 409.32	250	261	\$ 96,908.31	\$ 371.30
MACSC	13	12	\$ 4,441.14	25	\$ 14,154.44	\$ 566.18	170	200	\$ 95,547.83	\$ 477.74
MADDC	3	3	\$ 639.00	4	\$ 661.36	\$ 165.34	32	33	\$ 6,991.88	\$ 211.88
MILDC	1	3	\$ 511.68	3	\$ 511.68	\$ 170.56	26	24	\$ 5,556.70	\$ 231.53
NEWDC	29	28	\$ 7,356.56	51	\$ 12,319.16	\$ 241.55	308	390	\$ 123,783.44	\$ 317.39
PORDC	111	121	\$ 49,609.45	151	\$ 54,346.98	\$ 359.91	1,129	1,421	\$ 576,402.94	\$ 405.63
PORSC	6	4	\$ 816.56	4	\$ 1,433.00	\$ 358.25	66	75	\$ 36,645.06	\$ 488.60
PREDC	31	36	\$ 11,779.50	42	\$ 15,388.10	\$ 366.38	283	358	\$ 125,698.31	\$ 351.11
RODC	33	57	\$ 17,618.33	60	\$ 15,826.66	\$ 263.78	587	668	\$ 200,067.88	\$ 299.50
ROSC	24	61	\$ 39,643.72	43	\$ 25,921.12	\$ 602.82	385	418	\$ 256,141.28	\$ 612.78
RUMDC	13	16	\$ 9,682.86	28	\$ 12,660.95	\$ 452.18	195	278	\$ 92,020.39	\$ 331.01
SKODC	19	34	\$ 17,541.76	48	\$ 21,883.80	\$ 455.91	134	381	\$ 167,958.11	\$ 440.83
SKOSC	1	0		0			6	6	\$ 2,135.00	\$ 355.83
SODC	31	30	\$ 10,745.50	46	\$ 14,802.82	\$ 321.80	353	425	\$ 121,737.53	\$ 286.44
SOUSC	40	28	\$ 15,137.44	57	\$ 30,445.73	\$ 534.14	430	469	\$ 236,068.35	\$ 503.34
SPRDC	61	84	\$ 35,622.69	122	\$ 44,700.40	\$ 366.40	732	911	\$ 354,799.69	\$ 389.46
Law Ct.	3	4	\$ 4,669.47	6	\$ 5,791.56	\$ 965.26	78	86	\$ 102,245.72	\$ 1,188.90
PENCD	158	172	\$ 65,438.26	238	\$ 74,802.54	\$ 314.30	2,355	2,226	\$ 721,822.54	\$ 324.27
FRACD	12	15	\$ 2,355.00	6	\$ 1,205.00	\$ 200.83	20	6	\$ 1,205.00	\$ 200.83
PISCD	35	19	\$ 4,195.00	14	\$ 2,553.44	\$ 182.39	81	18	\$ 3,233.44	\$ 179.64
CUMCD	255	199	\$ 88,526.21	341	\$ 140,845.36	\$ 413.04	3,378	3,249	\$ 1,473,021.25	\$ 453.38
SOMCD	0	0		0			0	0		
WATDC	47	94	\$ 24,213.73	97	\$ 25,923.37	\$ 267.25	642	858	\$ 246,073.37	\$ 286.80
WESDC	45	36	\$ 9,414.99	55	\$ 16,235.09	\$ 295.18	619	606	\$ 165,607.29	\$ 273.28
WISDC	22	23	\$ 7,463.48	35	\$ 12,478.64	\$ 356.53	302	338	\$ 94,308.43	\$ 279.02
WISSC	22	31	\$ 19,059.74	29	\$ 20,524.59	\$ 707.74	221	266	\$ 170,952.84	\$ 642.68
YORDC	16	22	\$ 11,835.15	30	\$ 16,674.67	\$ 555.82	237	220	\$ 80,502.72	\$ 365.92
<b>TOTAL</b>	<b>1,950</b>	<b>2,261</b>	<b>\$ 949,650.77</b>	<b>2,961</b>	<b>\$ 1,170,000.67</b>	<b>\$ 395.14</b>	<b>24,961</b>	<b>28,134</b>	<b>\$ 11,447,726.57</b>	<b>\$ 406.90</b>